

Lakeview Enrollment Presentation

Board of Education Meeting
October 4, 2011

Lakeview Enrollment History**

Year	Enrollment	Teaching Staff
2001-02	2,689	168
2002-03	2,628	182
2003-04	2,880	178
2004-05	2,949	183
2005-06	3,039	182
2006-07	2,957	187
2007-08	2,929	185
2008-09	3,118	184
2009-10	3,392	191
2010-11	3,603	193
2011-12*	3,830	200

*2011-12 Figures are preliminary figures and have not been audited. Reflects data as of 9/27/11.

** Parochial FTEs are NOT figured into the 2011/12 totals.

History of Schools of Choice

- Opened for Schools of Choice in 2002-03 at High School Only
- Open at all three levels beginning in 2003-04
- 2007-08: Closed at 7th Grade Only
- 2008-09: ESOC window remained open until Friday, September 5th
- 2009-10: ESOC window closed on Friday, August 21st
- 2010-11: ESOC window closed on Friday, August 20th
- 2011-12: ESOC window closed on Friday, August 19th

External School of Choice Enrollment History: Elementary**

	Total Enrollment: Resident & ESOC	ESOC Students	ESOC= % of Total Enrollment
2002-03	1057	NA	NA
2003-04	1170	79	7%
2004-05	1144	128	11%
2005-06	1186	171	14%
2006-07	1153	213	18%
2007-08	1147	191	17%
2008-09	1201	425	35%
2009-10	1296	409	32%
2010-11	1397	487	35%
2011-12*	1490	619	42%

*2011-12 Figures are preliminary figures and have not been audited. Reflects data as of 9/27/11.

** External School of Choice numbers include students coming to us for a center based program and employees' children.

**Parochial FTEs are NOT figured into the 2011/12 totals.

External School of Choice Enrollment History: Middle School**

	Total Enrollment: Resident & ESOC	ESOC Students	ESOC= % of Total Enrollment
2002-03	651	NA	NA
2003-04	687	42	6%
2004-05	680	71	10%
2005-06	670	88	13%
2006-07	690	93	13%
2007-08	671	99	15%
2008-09	756	217	29%
2009-10	832	317	38%
2010-11	851	338	40%
2011-12*	958	449	47%

*2011-12 Figures are preliminary figures and have not been audited. Reflects data as of 9/27/11.

** External School of Choice numbers include students coming to us for a center based program and employees' children.

** Parochial FTEs are NOT figured into the 2011/12 totals.

External School of Choice Enrollment History: High School**

	Total Enrollment: Resident & ESOC	ESOC Students	ESOC= % of Total Enrollment
2002-03	920	76	8%
2003-04	1023	65	6%
2004-05	1076	159	15%
2005-06	1083	155	14%
2006-07	1090	136	12%
2007-08	1084	170	16%
2008-09	1094	311	28%
2009-10	1298	429	33%
2010-11	1335	491	37%
2011-12*	1382	598	43%

*2011-12 Figures are preliminary figures and have not been audited. Reflects data as of 9/27/11.

** External School of Choice numbers include students coming to us for a center based program and employees' children.

** Parochial FTEs do not apply at the High School level.

External School of Choice Enrollment History: District**

	Total Enrollment: Resident & ESOC	ESOC Students	ESOC= % of Total Enrollment
2002-03	2628	76	3%
2003-04	2880	186	6%
2004-05	2949	358	12%
2005-06	3039	414	14%
2006-07	2957	442	15%
2007-08	2929	460	16%
2008-09	3147	953	30%
2009-10	3426	1155	34%
2010-11	3603	1316	37%
2011-12*	3830	1666	43%

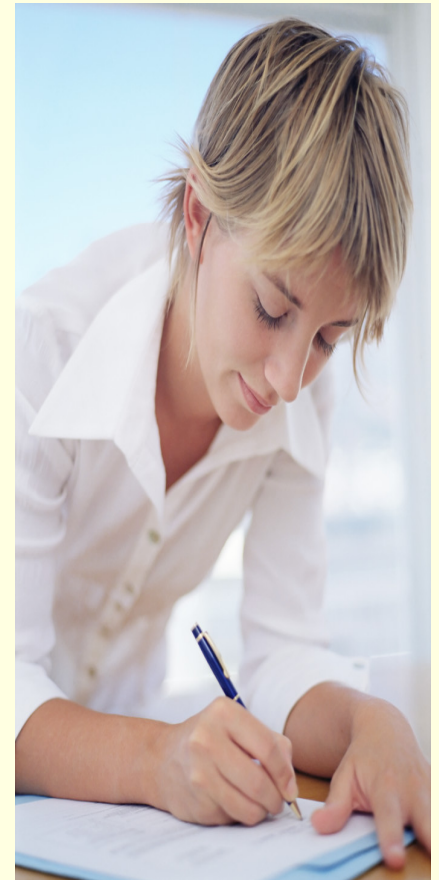
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** Parochial FTEs are not figured into the 2011/12 totals.

Registration Process

- ALL new enrollees MUST present evidence of residency (Macomb)
- Registration for ALL new students occurs at the Administration Office.
- Resident students are permitted to register and be enrolled at any time during the summer or school year.
- Schools of Choice students must apply for admission to Lakeview during the designated window. (Determined by the district in accordance with state law)



Registration Process



- Background checks are conducted by the Assistant Superintendent and building administrators on the schools of choice (ESOC) applicants
- Academic assessments are given to all incoming new students in grades K-12 (Kdg Snapshots began in 2010 with Placement Testing on students in grades 1-12 implemented in 2011)
- ESOC applicants are notified of their attendance status after initial background check is complete
- Individuals with clean background checks are given the “OK” to complete the registration process
- Parents/Guardians utilize Info Snap (an online registration program) to complete electronic copies of registration papers
- Once the registration packet is completed, the student is placed at a building and if a secondary student, work with building staff to choose their classes.

Overall-Jefferson Discipline/Behavior

- Resident students are 1 ½ times more likely to have a significant offense within an academic year
- Resident and School of Choice students have the same number of drug related offenses (Drug paraphernalia, use, possess)
- Resident and School of Choice students have the same number of weapon related offenses

>Data taken from MISD PBS reporting system for last academic year (September through June)

2010-11 JMS

Significant Discipline Offenses

Incidents	Residents	SOC
Arson	0	0
Destruction of Property	1	2
Theft	9	3
Drug Paraphernalia	0	0
Drug Use	1	0
Drug Possession	1	2
Tobacco Possession	0	0
Weapon Possession	2	2
Total	14(61%)	9(39%)

Overall-Lakeview High School Discipline/Behavior

- Resident students are 1.5 times more likely to have a significant offense within an academic year
- Resident students are 1.5 times more likely to have a drug related offense (Drug paraphernalia, use, possess)
- Resident students accounted for all the weapons related offenses in 2010-11 (2)

>Data taken from MISD PBS reporting system for last academic year (September through June)

2010-11 LHS

Significant Discipline Offenses

Incidents	Residents	SOC
Arson	0	0
Destruction of Property	5	3
Theft	14	10
Drug Paraphernalia	2	2
Drug Use	8	5
Drug Possession	4	2
Tobacco Possession	3	0
Weapon Possession	2	0
TOTAL:	38 (63%)	22 (36%)

Registration Activity for 2011-12

Level	External School of Choice		Residents		Total	
	# of packets OBTAINED	# COMPLETED	# of packets OBTAINED	# COMPLETED	# of packets OBTAINED	# COMPLETED
Elementary	296/**6	218/**6	233	210	529	428
Middle	188	149	55	48	243	197
High	158/**1	95/**1	53	39	211	134
Total	642/**7	462/**7	341	297	983	759

*Reflects data as of 9/27/11.

** Employee Children

•7 additional students were registered to attend one of Lakeview's center-based Special Education programs.

When Did Most People Register?

- 765 Registration Packets Completed



April	May	June	July	Aug	Sept	Oct
44	127	90	46	230	213	15

Where do Students Reside?

*Reflects the students new to Lakeview for 2011-12. Includes resident and schools of choice students and is inclusive of data as of 9/27/11.



Lakeview resident zip codes include parts of 48080 and 48081. Students from any zip code outside of Macomb County are employee's children that are permitted to attend in accordance with law and Board policy.

Zip Code	Number of Students
48015	3
48021	88
48035	5
48036	1
48038	1
48043	1
48045	3
48066	119
48080	170
48081	224
48082	12
48088	2
48089	19
48091	2
48092	3
48093	4
48312	2
48313	2
48317	1

Special Education Services Summary

	<u>ESOC</u> # of Students Receiving Special Education Services	<u>Resident</u> # of Students Receiving Special Education Services	<u>Total</u> # of Students Receiving Special Education Services
Elementary	73 (30%)	167 (70%) *includes 2 Walk-in speech & language students	240
Middle School	47 (52%)	43 (48%)	90
High School	54 (42%)	74 (58%)	128
Parochial	N/A	17	17
District	175 (37%)	301 (63%)	476

*2011-12 Figures are preliminary figures and have not been audited.

**Reflects data as of 9/27/11.

Special Education Services Summary**

	ESOC Free & Reduced Lunch	Resident Free & Reduced Lunch	Total Free & Reduced Lunch
Elementary	200	470	670
Middle	173	262	435
High School	226	326	552
District	599*	1058*	1657*

*2011-12 Figures are preliminary figures and have not been audited.

**Reflects data as of 9/27/11.

Ethnic Distribution: District

Ethnic Codes	ESOC	Resident	Total
American Indian or Alaska Native	8 (26%)	23 (74%)	31
Asian American	10 (27%)	27 (73%)	37
Black or African American	175 (61%)	114 (39%)	289
Hispanic or Latino	22 (37%)	37 (63%)	59
White	1421 (42%)	1932 (58%)	3353
Multiple Ethnicities	30 (55%)	25 (45%)	55
Native Hawaiian or other Pacific Islander	0 (0%)	6 (100%)	6
TOTAL	1666 (43%)	2164 (57%)	3830

%= Percentage of students in that ethnic code

***2011-12 Figures are preliminary figures and have not been audited.**

****Reflects data as of 9/27/11.**

District Population: Ethnicity

Ethnic Codes	ESOC		Resident		Total	
	Number	% of Total Population	Number	% of Total Population	Number	% of Total Population (3830)
American Indian or Alaska Native	8	<1%	23	1%	31	1%
Asian American	10	<1%	27	1%	37	1.6%
Black or African American	175	5%	114	3%	289	8%
Hispanic or Latino	22	<1%	37	<1%	59	1%
White	1421	37%	1932	50%	3353	87%
Multiple Ethnicities	30	<1%	25	<1%	55	1%
Native Hawaiian or other Pacific Islander	0 0%		6	<1%	6	<1%

%= Percentage of the total student population.

*2011-12 Figures are preliminary figures and have not been audited.

**Reflects data as of 9/27/11.

Enrollment-Impact Summary

- Currently we've had 227 more students appear and attend Lakeview for 2011-12 than the number of students we had at the February 2011 count
- Currently LPS has 1417 (37%) ESOC district-wide
- For 2011-12, LPS hired 20 new staff members as a result of retirements and additional students (includes 2 administrators, 13 teachers, 1 paraprofessionals, 2 secretarial, and 2 food service)* 5 paras, 1 food service, and 1 latch-key billing position still needing to be hired
- It has been a busy and exciting summer and fall with respect to enrollment and hiring.

Questions and/or Comments



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