



Lakeview Enrollment Presentation

Board of Education Meeting
September 15, 2009

Lakeview Enrollment/Funded

| Year | Enrollment | Teaching Staff |
|------------------|-------------------|-----------------------|
| 2001-02 | 2,689 | 168 |
| 2002-03 | 2,628 | 182 |
| 2003-04 | 2,880 | 178 |
| 2004-05 | 2,949 | 183 |
| 2005-06 | 3,039 | 182 |
| 2006-07 | 2,957 | 187 |
| 2007-08 | 2,929 | 185 |
| 2008-09 | 3,118 | 184 |
| 2009-10 * | 3,426 | 195 |

*2009-10 Figures are preliminary figures and have not been audited. Reflects data as of 9/14/09.

** Parochial FTEs are not figured into the 2009/10 totals.

History of Schools of Choice

- Opened for Schools of Choice in 2002-03 at High School Only
- Open at all three levels beginning in 2003-04
- 2007-08: Closed at 7th Grade Only
- 2008-09: ESOC window remained open until Friday, September 5th
- 2009-10: ESOC window closed on Friday, August 21st

External School of Choice Enrollment History: Elementary

| | Total Enrollment: Resident & ESOC | ESOC Students | ESOC= % of Total Enrollment |
|-----------------|--|--------------------------|--|
| 2002-03 | 1057 | NA | NA |
| 2003-04 | 1170 | 79 | 7% |
| 2004-05 | 1144 | 128 | 11% |
| 2005-06 | 1186 | 171 | 14% |
| 2006-07 | 1153 | 213 | 18% |
| 2007-08 | 1147 | 191 | 17% |
| 2008-09 | 1201 | 425 | 35% |
| 2009-10* | 1296 | 409 | 32% |

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** Parochial FTEs are not figured into the 2009/10 totals.

External School of Choice Enrollment History: Middle School

| | Total Enrollment: Resident & ESOC | ESOC Students | ESOC= % of Total Enrollment |
|-----------------|--|--------------------------|--|
| 2002-03 | 651 | NA | NA |
| 2003-04 | 687 | 42 | 6% |
| 2004-05 | 680 | 71 | 10% |
| 2005-06 | 670 | 88 | 13% |
| 2006-07 | 690 | 93 | 13% |
| 2007-08 | 671 | 99 | 15% |
| 2008-09 | 756 | 217 | 29% |
| 2009-10* | 832 | 317 | 38% |

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** Parochial FTEs are not figured into the 2009/10 totals.

External School of Choice Enrollment History: High School

| | Total Enrollment: Resident & ESOC | ESOC Students | ESOC= % of Total Enrollment |
|-----------------|--|--------------------------|--|
| 2002-03 | 920 | 76 | 8% |
| 2003-04 | 1023 | 65 | 6% |
| 2004-05 | 1076 | 159 | 15% |
| 2005-06 | 1083 | 155 | 14% |
| 2006-07 | 1090 | 136 | 12% |
| 2007-08 | 1084 | 170 | 16% |
| 2008-09 | 1094 | 311 | 28% |
| 2009-10* | 1298 | 429 | 33% |

*2009-10 Figures are preliminary figures and have not been audited. Reflects data as of 9/14/09.

** Parochial FTEs are not figured into the 2009/10 totals.

External School of Choice Enrollment History: District

| | Total Enrollment: Resident & ESOC | ESOC Students | ESOC= % of Total Enrollment |
|-----------------|--|--------------------------|--|
| 2002-03 | 2628 | 76 | 3% |
| 2003-04 | 2880 | 186 | 6% |
| 2004-05 | 2949 | 358 | 12% |
| 2005-06 | 3039 | 414 | 14% |
| 2006-07 | 2957 | 442 | 15% |
| 2007-08 | 2929 | 460 | 16% |
| 2008-09 | 3147 | 953 | 30% |
| 2009-10* | 3426 | 1155 | 34% |

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** Parochial FTEs are not figured into the 2009/10 totals.

Registration Process

- Registration for all new students occurs at the Administration Office.
- Resident students are permitted to register and be enrolled at any time during the summer or school year.
- Schools of Choice students must apply for admission to Lakeview during the designated window. (Determined by the district in accordance with state requirements.)



Registration Process



- Background checks are conducted by building administrators on the schools of choice applicants
- ESOC applicants are notified of their attendance status
- Individuals with clean background checks are given the “OK” to complete the registration process
- Once the registration packet is completed, the student is placed at a building and if a secondary student, work with building staff to choose their classes.

Jefferson Discipline/Behavior

- Resident students are 7.5 times more likely to have a major offense within an academic year
- Resident students are 7 times more likely to have a drug related offense (Drug paraphernalia, use, possess)
- Data taken from MISD PBS reporting system for last academic year (September through June)

2008-09 JMS

Major Discipline Offenses

| Incidents | Residents | SOC |
|-------------------------|------------------|---------------|
| Arson | 2 | 0 |
| Destruction of Property | 1 | 2 |
| Theft | 1 | 0 |
| Drug Paraphernalia | 1 | 0 |
| Drug Use | 3 | 0 |
| Drug Possession | 3 | 0 |
| Tobacco Possession | 3 | 0 |
| Weapon Possession | 1 | 0 |
| Total | 15(88%) | 2(12%) |

Lakeview High Discipline/Behavior

- Resident students are 4 times more likely to have a major offense within an academic year
- Resident students are 5 times more likely to have a drug related offense (Drug paraphernalia, use, possess)
- Data taken from MISD PBS reporting system for last academic year (September through June)

2008-09 LHS

Major Discipline Offenses

| Incidents | Residents | SOC |
|-------------------------|-----------------|-----------------|
| Arson | 0 | 0 |
| Destruction of Property | 9 | 2 |
| Theft | 13 | 5 |
| Drug Paraphernalia | 6 | 0 |
| Drug Use | 0 | 0 |
| Drug Possession | 5 | 2 |
| Tobacco Possession | 7 | 2 |
| Weapon Possession | 3 | 0 |
| TOTAL: | 43 (80%) | 11 (20%) |

Registration Activity for 2009-10

| Level | External School of Choice | | Residents | | Total | |
|-------------------|---------------------------|-------------|-----------------------|-------------|-----------------------|-------------|
| | # of packets OBTAINED | # COMPLETED | # of packets OBTAINED | # COMPLETED | # of packets OBTAINED | # COMPLETED |
| Elementary | 284 | 180 | 237 | 206 | 521 | 386 |
| Middle | 189 | 125 | 49 | 43 | 238 | 168 |
| High | 232 | 153 | 66 | 59 | 298 | 212 |
| Total | 705 | 458 | 352 | 308 | 1057 | 766 |

*Reflects data as of 9/14/09.

When Did Most People Register?

- 766 Registration Packets Completed



| March | April | May | June | July | Aug | Sept. |
|--------------|--------------|------------|-------------|-------------|------------|--------------|
| 149 | 101 | 80 | 93 | 58 | 194 | 91 |

Where do Students Reside?



*Reflects the students new to Lakeview for 2009-10. Includes resident and schools of choice students and is inclusive of data as of 9/14/09.

| Zip Code | Number of Students |
|----------|--------------------|
| 48015 | 2 |
| 48021 | 150 |
| 48025 | 1 |
| 48035 | 5 |
| 48042 | 1 |
| 48045 | 1 |
| 48048 | 1 |
| 48066 | 82 |
| 48071 | 2 |
| 48076 | 1 |
| 48080 | 187 |
| 48081 | 242 |
| 48082 | 17 |
| 48088 | 1 |
| 48089 | 19 |
| 48092 | 1 |
| 48310 | 3 |

External Schools of Choice Summary

| | ESOC Free & Reduced Lunch | Resident Free & Reduced Lunch | Total Free & Reduced Lunch |
|------------------------|--|--|---|
| Elementary | 99 | 182 | 281 |
| Middle | 77 | 107 | 184 |
| High School | 91 | 148 | 239 |
| District | 267 | 437 | 704 |

*2009-10 Figures are preliminary figures and have not been audited.

**Reflects data as of 9/14/09.

Ethnic Distribution: District

| Ethnic Codes | ESOC | Resident | Total |
|--|-------------|-----------------|--------------|
| American Indian or Alaska Native | 8 | 37 | 45 |
| Asian American | 9 | 26 | 35 |
| Black or African American | 97 | 103 | 200 |
| Hispanic or Latino | 16 | 29 | 45 |
| White | 993 | 2027 | 3020 |
| Multiple Ethnicities | 47 | 34 | 81 |
| Native Hawaiian or other Pacific Islander | 0 | 5 | 5 |

*2009-10 Figures are preliminary figures and have not been audited.

**Reflects data as of 9/14/09.

Summary

- Currently we've had 308 more students register with Lakeview for 2009-10 than the number of students we had at February 2009 count
- Currently have 1155 (34%) ESOC district-wide
- As a result of increase in enrollment, we hired 11 additional teachers for 2009-10
- It has been a busy and exciting summer with respect to enrollment!

Questions and/or Comments



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