

Facility Use Fee Schedule

(Excluding Auditorium)

2010-11

All fees shown below are hourly.

| | Group 1 District Sponsored Groups | Group 2 Lakeview Civic Not-for-Profit Organizations | Group 3 For-Profit Organizations or Private Organizations |
|---|--|---|---|
| Indoor Facilities | | | |
| Facility | Charge? | Charge | Charge |
| A-19 (High School) | No | \$ 50 | \$ 75 |
| Auditorium (see separate fee schedule) | No | Please see separate schedule | |
| Cafeteria with kitchen (MS) | No | \$ 75 | \$ 100 |
| Cafeteria with kitchen (HS) | No | \$ 100 | \$ 125 |
| Cafeteria without kitchen (MS and HS) | No | \$ 50 | \$ 75 |
| Classroom | No | \$ 35 | \$ 50 |
| Computer lab | No | \$ 75 | \$ 125 |
| Gym with kitchen (elementaries) | No | \$ 75 | \$ 100 |
| Gym without kitchen (elementaries) | No | \$ 50 | \$ 150 |
| Gym with locker rooms (MS & HS) | No | \$ 100 | \$ 125 |
| Gym without locker rooms (MS & HS) | No | \$ 75 | \$ 100 |
| Library (elementary and MS) | No | \$ 50 | \$ 75 |
| Library (HS) | No | \$ 75 | \$ 125 |
| Pool and locker rooms | No | \$ 75 | \$ 125 |
| Outdoor Facilities | | | |
| Athletic field | | | |
| --- High School (min. of 3 hours) | No | \$ 100 | \$ 200 |
| --- Other school fields (min. of 3 hours) | No | \$ 50 * | \$ 75 |

*Facility use fees will not be charged for the use of these fields by City sponsored groups (e.g., those directly affiliated with the Recreation Department or with the Senior Center).

Notes

1. An employee charge will be assessed whenever additional staffing is provided (e.g., custodian, food service staff, lifeguard, supervisor, etc.) For these charges, please see the *Facility Use Labor Rates* schedule.
2. School groups will have first priority. (Exception: Paying groups may have priority over practicing groups in the auditorium).
3. Any damage to facilities or equipment beyond normal wear and tear will be charged to the organization using the facility.
4. This fee schedule is subject to change.
5. The rental fee for other spaces and/or for spaces with specialized equipment will be established by a designee of the Superintendent.
6. Room rental fees include computers and printers where available; they do not include other technology equipment.
7. Group 2 rates apply to in-district parochial schools.

Labor Rates for Facility Use*

Straight Labor (Non-overtime)

| <u>Labor</u> | 2004-05 | 2005-06 | 2010-11 | LPS Wage | LPS Cost/Hr |
|--------------------------------|----------|----------|---------|----------|-------------|
| Auditorium Light & Sound Tech. | | | | | |
| -- Training | \$ 7.25 | \$ 7.50 | \$10.50 | \$7.54 | \$9.66 |
| -- Regular | \$ 13.25 | \$ 13.75 | \$16.50 | \$12.05 | \$15.43 |
| Auditorium Manager/Designee | \$ 28.50 | \$ 29.75 | \$32.50 | \$25.14 | \$32.19 |
| Custodian | \$ 26.50 | \$ 18.00 | \$25.00 | \$22.50 | \$22.50 |
| Athletic Supervisor | | | \$35.00 | \$25.14 | \$32.19 |
| Athletic Trainer | | | \$35.00 | \$25.39 | \$32.51 |
| Food Service Employee | \$ 17.00 | \$ 17.75 | \$25.00 | \$14.83 | \$18.99 |
| Lifeguard | \$ 10.75 | \$ 11.25 | \$13.25 | \$9.64 | \$12.34 |
| Ushers: | | | | | |
| -- Students | \$ 7.25 | \$ 7.50 | \$10.50 | \$7.54 | \$9.66 |
| -- Adults | \$ 11.25 | \$ 11.75 | \$15.00 | \$10.10 | \$12.93 |

Overtime Rates (1.5X)

Overtime at 1.5X (Saturdays and some other times)

| <u>Labor</u> | 2004-05 | 2005-06 | 2010-11 |
|--------------------------------|----------|----------|---------|
| Auditorium Light & Sound Tech. | | | |
| -- Training | \$ 10.88 | \$ 11.25 | \$15.75 |
| -- Regular | \$ 19.88 | \$ 20.63 | \$24.75 |
| Auditorium Manager/Designee | \$ 42.75 | \$ 44.63 | \$48.75 |
| Custodian | \$ 39.75 | \$ 27.00 | \$37.50 |
| Athletic Supervisor | | | \$52.50 |
| Athletic Trainer | | | \$52.50 |
| Food Service Employee | \$ 25.50 | \$ 26.63 | \$37.50 |
| Ushers: | | | |
| -- Students | \$ 10.88 | \$ 11.25 | \$15.75 |
| -- Adults | \$ 16.88 | \$ 17.63 | \$22.50 |

Overtime Rates (2X)

Overtime at double time (Sundays, holidays)

| <u>Labor</u> | 2004-05 | 2005-06 | 2010-11 |
|--------------------------------|----------|----------|---------|
| Auditorium Light & Sound Tech. | | | |
| -- Training | \$ 16.31 | \$ 16.88 | \$21.00 |
| -- Regular | \$ 29.81 | \$ 30.94 | \$33.00 |
| Auditorium Manager/Designee | \$ 57.00 | \$ 59.50 | \$65.00 |
| Athletic Supervisor | | | \$70.00 |
| Athletic Trainer | | | \$70.00 |
| Custodian | \$ 53.00 | \$ 36.00 | \$50.00 |
| Food Service Employee | \$ 34.00 | \$ 35.50 | \$50.00 |
| Ushers: | | | |
| -- Students | \$ 14.50 | \$ 15.00 | \$21.00 |
| -- Adults | \$ 22.50 | \$ 23.50 | \$30.00 |

*These rates include employee wages plus the cost of Social Security, retirement, LTD insurance & small percentage to LPS
 >> Athletic Supervisor & Trainer are new categories for 10-11